RAJVIR INDUSTRIES LIMITED

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AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2013

Rs.in Lakhs

	Particulars	For Quarter Ended			For Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Un-Audited	Un-Audited	Un-Audited	Audited	Audited
	PART I					
1	Income from operations					
	a) Net Sales / Income from Operations	7278.74	6832.66	7545.92	28461.53	29824.21
	b) Other Operating Income	154.13	73.42	79.48	378.15	351.77
	Total income from operations	7432.87	6906.08	7625.40	28839.68	30175.98
2	Expenses					
	a) Cost of materials consumed	4328.12	3946.33	4327.51	16644.08	18615.03
	b) Purchase of stock - in- trade	-	-	-	-	1447.28
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-389.35	-382.29	-75.89	-1087.03	-1327.31
	d) Employee benefits expense	648.64	629.11	563.79	2451.28	2253.37
	e) Depreciation and amortisation expense	294.35	299.81	295.31	1190.53	1218.80
	f) Power and fuel	1080.20	1026.25	614.56	3515.91	2456.03
	g) Other Expenditure	870.43	794.78	888.50	3335.60	3112.13
	Total expenses	6832.39	6313.99	6613.78	26050.37	27775.33
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	600.48	592.09	1011.62	2789.31	2400.65
4	Other income	85.60	74.62	43.28	286.74	249.75
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	686.08	666.71	1054.90	3076.05	2650.40
6	Finance costs	598.11	598.18	814.56	2557.95	2931.06
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	87.97	68.53	240.34	518.10	-280.66
8	Exceptional Items	-	-	-	-	860.18
9	Profit /(Loss) from Ordinary Activities before tax	87.97	68.53	240.34	518.10	-1140.84
10	Tax expense					
	a) CorporateTax	-	13.71	-	-	-
	b) Deferred Tax	16.90	8.55	78.00	70.40	-187.17
11	Net Profit /(Loss)from Ordinary Activities after tax	71.07	46.27	162.34	447.70	-953.67
12	Extraordinary Item (net of tax Expense)	-	-	-	-	-
13	Net Profit/(Loss) for the period	71.07	46.27	162.34	447.70	-953.67
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserve	-	-	-	4544.05	4096.36
16	Earning per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	2.34	1.52	5.35	14.75	-31.42
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	2.34	1.52	5.35	14.75	-31.42
	PART II					
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	a) No. of Shares	961138	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	- Number of shares	493092	493092	493092	493092	493092
	- Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78% 16.25%	23.78% 16.25%	23.78% 16.25%	23.78% 16.25%	23.78% 16.25%
	- Percentage of shares (as a% of the total share captial of the company)					
	b) Non-encumbered					
	- Number of Shares	1580767	1580767	1580767	1580767	1580767
	- Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%	76.22%
	- Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%	52.08%

	PARTICULARS	3 MONTHS ENDED(31.03.2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

For Rajvir Industries Limited

U.K. Agarwal
Managing Director

Rajvir Industries Ltd. Secunderabad

STATEMENT OF ASSETS AND LIABILITIES AS AT 31.03.2013

	PARTICULARS	As at 31.03.2013	As at 31.03.2012
A	**EQUITY AND LIABILITIES**	**Audited**	**Audited**
1	**SHARE HOLDERS' FUNDS**		
	Capital	**1253.50**	953.50
	Reserve and Surplus	**4544.05**	4096.36
		5797.55	5049.86
2	**NON-CURRENT LIABILITIES**		
	Long-term borrowings	**5060.31**	7023.20
	Deferred tax liablity (net)	**1268.82**	1198.42
	Other long-term liabilities	**3637.99**	2738.47
	Long-term provisions	**44.51**	33.49
		10011.63	10993.58
3	**CURRENT LIABILITIES**		
	Short-term borrowings	**6838.36**	7085.90
	Trade payables	**4576.46**	3611.08
	Other current liabilities	**4129.41**	3859.47
	Short-term provisions	**52.90**	4.25
		15597.13	14560.70
	TOTAL	**31406.31**	30604.14
B	**ASSETS**		
1	**NON-CURRENT ASSETS**		
	Fixed assets	**16885.63**	17863.70
	Long-term loans and advances	**829.22**	769.38
		17714.85	18633.08
2	**CURRENT ASSETS**		
	Inventories	**9009.69**	8171.06
	Trade receivables	**2255.34**	1859.54
	Cash and Bank balances	**560.84**	692.22
	Short-term loans and advances	**391.76**	316.51
	Other Current Assets	**1473.83**	931.73
		13691.46	11971.06
	TOTAL	**31406.31**	30604.14

Notes:

1. The above financial results were reviewed by audit committee and taken on record by the Board of Directors at its meeting held on 30th May, 2013.
2. The Company has only single reportable business segment.
3. The figures of quarter ended 31st March 2013, are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
4. Previous year's figures have been regrouped wherever necessary.

Rajvir Industries Limited Secunderabad

for RAJVIR INDUSTRIES LIMITED

(U.K.AGARWAL)
CHAIRMAN & MANAGING DIRECTOR

Place: Secunderabad
Date: 30 th May, 2013.